

**Breeder's Invitational**  
**Expense Budget Performance**  
 March 2017

<b>Expense</b>	<b>Jan - Mar 17</b>	<b>YTD Budget</b>	<b>Annual Budget</b>
<b>Advertising &amp; Promotion</b>	11,413.84	9,000.00	25,000.00
<b>Board Meeting Expense</b>	447.21	3,000.00	5,000.00
<b>Computer Expense</b>	3,031.42	2,500.00	6,000.00
<b>Insurance</b>	0.00	0.00	2,000.00
<b>Miscellaneous</b>	158.76	375.00	1,500.00
<b>Office Rent</b>	2,700.00	2,700.00	10,800.00
<b>Outside Service</b>	25,000.00	25,000.00	100,000.00
<b>Postage and Delivery</b>	1,738.47	2,000.00	5,000.00
<b>Professional Fees</b>	0.00	6,500.00	9,000.00
<b>Supplies</b>	1,220.91	1,000.00	3,000.00
<b>Telephone</b>	653.52	1,000.00	4,000.00
<b>Utilities</b>	213.16	300.00	1,200.00
<b>Total Expense</b>	<b>46,577.29</b>	<b>53,375.00</b>	<b>172,500.00</b>