

**Breeder's Invitational**  
**Expense Budget Performance**  
September 2017

<b>Expense</b>	<b>Jan - Sep 17</b>	<b>YTD Budget</b>	<b>Annual Budget</b>
<b>Advertising &amp; Promotion</b>	19,133.77	17,000.00	25,000.00
<b>Board Meeting Expense</b>	1,084.17	3,000.00	5,000.00
<b>Computer Expense</b>	5,165.01	4,500.00	6,000.00
<b>Insurance</b>	0.00	0.00	2,000.00
<b>Miscellaneous</b>	994.45	1,125.00	1,500.00
<b>Office Rent</b>	8,100.00	8,100.00	10,800.00
<b>Outside Service</b>	75,000.00	75,000.00	100,000.00
<b>Postage and Delivery</b>	2,561.22	4,000.00	5,000.00
<b>Professional Fees</b>	8,100.00	9,000.00	9,000.00
<b>Supplies</b>	3,092.69	1,900.00	3,000.00
<b>Telephone</b>	2,482.67	3,000.00	4,000.00
<b>Utilities</b>	599.44	900.00	1,200.00
<b>Total Expense</b>	<b>126,313.42</b>	<b>127,525.00</b>	<b>172,500.00</b>