

Breeder's Invitational
Expense Budget Performance
June 2022

	<u>Jan - Jun 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Expense			
Advertising & Promotion	11,562.50	13,300.00	29,800.00
Board Meeting Expense	2,547.33	2,500.00	5,000.00
Computer Expense	2,660.33	3,500.00	6,000.00
Insurance	125.00	125.00	2,000.00
Miscellaneous	268.00	450.00	900.00
Office Rent	4,800.00	4,800.00	9,600.00
Outside Service	54,000.00	54,000.00	107,500.00
Postage and Delivery	2,623.41	3,000.00	5,000.00
Professional Fees	6,710.00	9,000.00	9,000.00
Supplies	1,499.20	2,200.00	3,000.00
Telephone	2,026.24	2,000.00	4,000.00
Utilities	469.12	600.00	1,200.00
Total Expense	<u>89,291.13</u>	<u>95,475.00</u>	<u>183,000.00</u>