

Breeder's Invitational
Expense Budget Performance
September 2018

Expense	Jan - Sep 18	YTD Budget	Annual Budget
Advertising & Promotion	21,230.01	18,500.00	25,000.00
Board Meeting Expense	1,987.23	2,250.00	5,000.00
Computer Expense	4,124.85	5,000.00	6,000.00
Insurance	200.00	100.00	2,000.00
Miscellaneous	850.57	750.00	900.00
Office Moving Expense	1,112.48	600.00	600.00
Office Rent	8,050.00	8,100.00	10,800.00
Outside Service	75,000.00	75,000.00	100,000.00
Postage and Delivery	1,372.38	3,500.00	5,000.00
Professional Fees	8,100.00	8,500.00	8,500.00
Supplies	2,432.30	2,800.00	4,000.00
Telephone	2,432.30	2,800.00	4,000.00
Utilities	804.71	900.00	1,200.00
Total Expense	127,696.83	128,800.00	173,000.00